

GF R11: What is different?

- Two funding pools
- Eligibility
- Counterpart financing
- Proposal focus requirements
- Prioritization
- Simplified application form
- Consolidated proposals are mandatory

Funding pool

Funding for R11
Total amount available ??

General pool (90%)

No pre-defined budget ceiling per proposal

Proposal focus dependent on country
income level

Targeted pool (10%)

Pre-defined budget ceiling per proposal
US\$ 5 million for the first two years
(US\$ 12.5 million over five years)

All proposals must focus 100% on
specific populations and/or interventions

Eligibility criteria and counterpart financing

Income Level	Disease Burden *	Funding History **	Focus of Proposal		Counterpart Financing *** (minimum threshold)
			General Funding Pool	Targeted Funding Pool	
Low Income Countries	No Restriction	No recent funding	No Restriction	or 100% focus on specific populations/ interventions	5%
Lower Middle Income Countries	No Restriction	No recent funding	50% focus on specific populations/ interventions	or 100% focus on specific populations/ interventions	Lower LMIC = 20%
					Upper LMIC = 40%
Upper Middle Income Countries	Severe or Extreme	No recent funding	100% focus on specific populations/ interventions	or 100% focus on specific populations/ interventions	60%
	High	No recent funding	<i>only</i>		

* Disease burden classification: “low”, “moderate”, “high”, “severe” and “extreme”

** Recent funding = completed less than twelve months of implementation of previous grant

*** Govt. contribution

Exceptions to recent funding criteria

1. Geographic coverage different from the most recent proposal approved by the Board; or
2. New technical guidance requiring significant investment.

Process

- Submission of proposal concept by 22 July showing that:
 1. The proposal corresponds to one of the two exceptions;
 2. The need cannot be addressed by reprogramming of existing funding; and
 3. There is adequate absorptive capacity and ability to roll-out the proposed new interventions.
- TRP to decide whether application can be accepted

Proposal focus requirement

- Focus on specific populations and/or interventions:
 - **Underserved and most-at-risk populations**
 - **Defn:** subpopulations within a defined and recognized epidemiological context that have significantly higher levels of risk, mortality and/or morbidity, AND whose access to, or uptake of, relevant services is significantly lower than the rest of the population;
and/or
 - **Highest-impact interventions**
 - **Defn:** within a defined epidemiological context are those that address emerging threats to disease control, lift barriers to the broader disease response and/or create conditions for improved service delivery; AND/OR enable the roll-out of new technologies that represent best practice; AND are not adequately funded at present.

Income category	General Funding Pool	Targeted Funding Pool
LI	No requirements	100% focus
LMI (Lower and Upper LMI)	50% focus	100% focus
UMI	100% focus	100% focus

Prioritization

- **Only** if there are insufficient resources to fund all TRP-recommendations
- Done at the time of the Board’s consideration of TRP recommendations
- For general funding pool pre-determined scores applied by secretariat
- For targeted pool ranking by TRP will be used

Scores for general pool

Criterion	Indicator	Value	Score
TRP Recommendation	TRP Recommendation Category	Category 1	4
		Category 2	4
		Category 2B	3
Disease Burden ¹³	Specific disease burden criteria (see below)	Extreme	8
		Severe	6
		High	4
		Moderate	2
		Low	1
Income level	Income Classification ¹⁴	Low Income	4
		Lower-Lower-Middle Income	3
		Upper-Lower-Middle Income	2
		Upper-Middle Income	1

A proposal could receive a score between 5 and 16