

One National Plan, The Ethiopian Experience

Geneva, Global Business Plan for MDG 4 and 5,
A.D. Gemechu, FMOH, Ethiopia

Presentation Outline

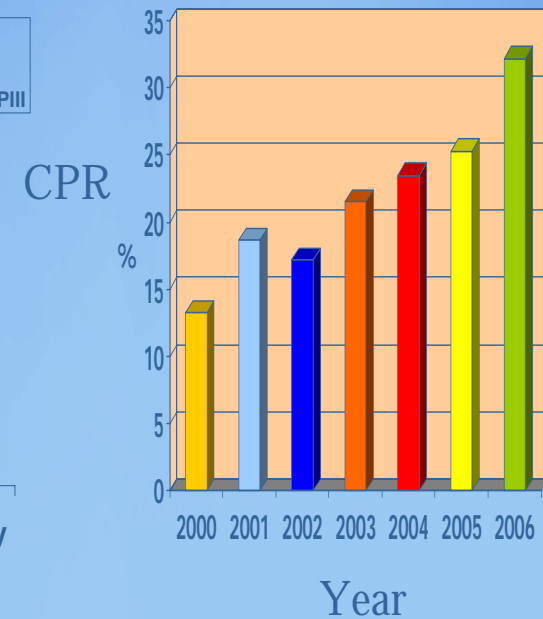
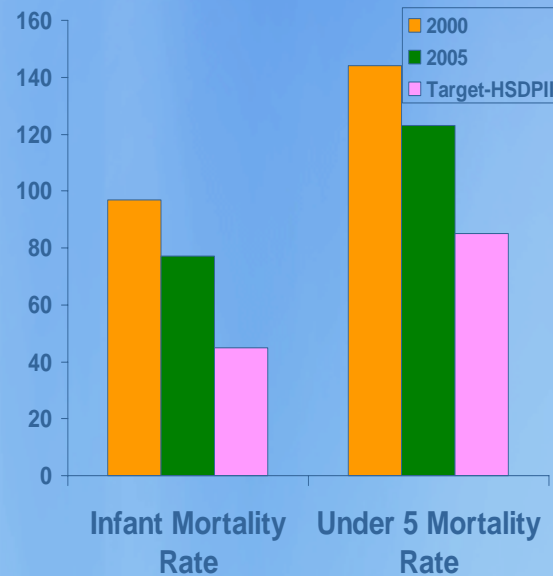
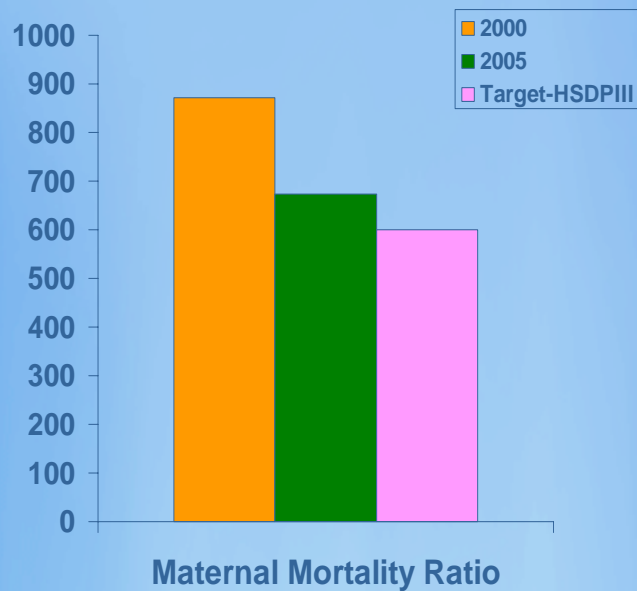
- Overview of the National MNCH Program
- What is one plan
 - Strategic Plan
 - Annual Plans
 - One budget
 - Minimum requirements from all partners at all levels
 - Benefits
 - Challenges

Ethiopia

- 1.1 million sq. Km.
- Nine Federal states, and two autonomous city counsel
- 77.4 million with Diverse ethnic groups
- Women and children constitute 72% of the population.

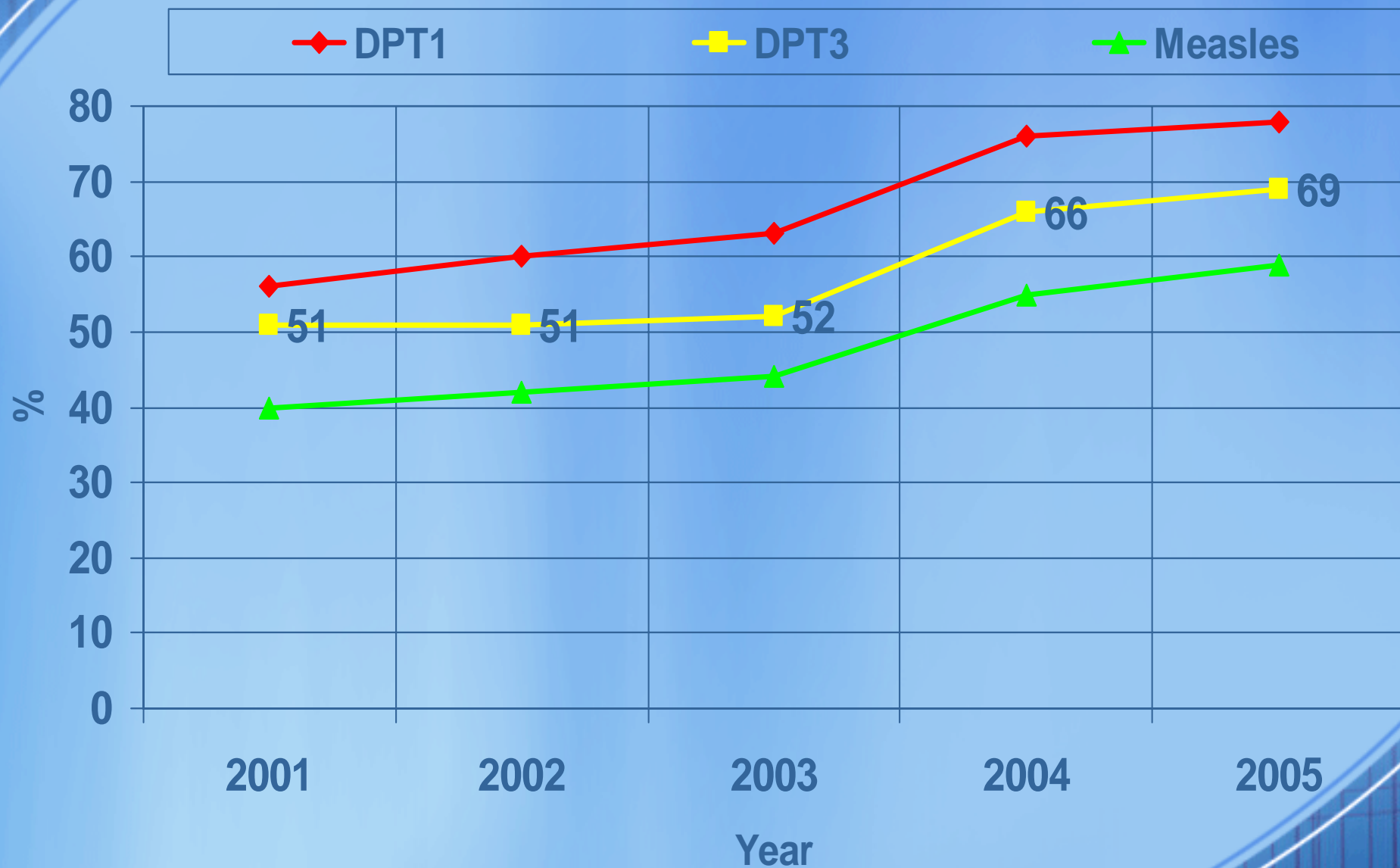


MNCH Indicators have improved when we compare DHS 2000 Vs 2005, but still remain very poor

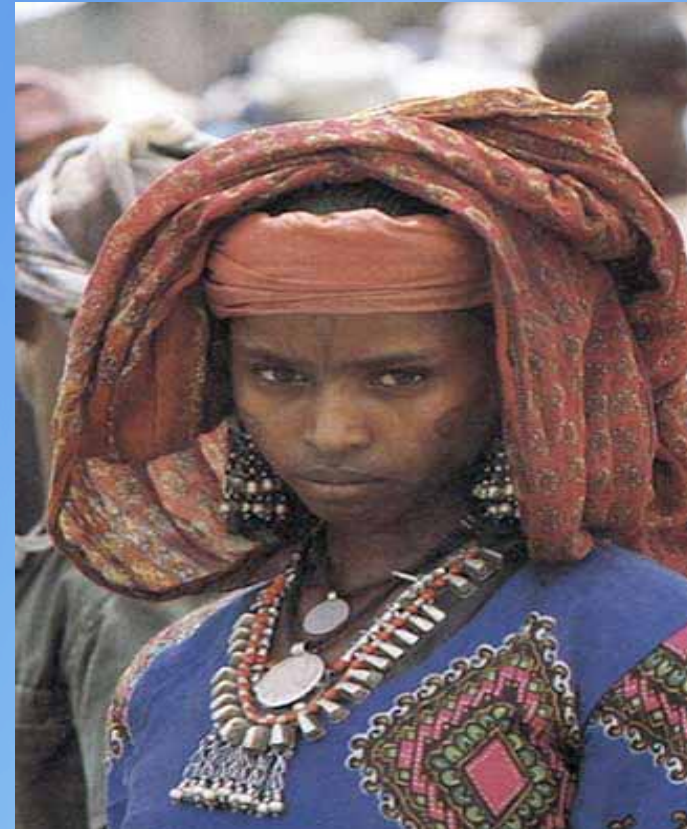
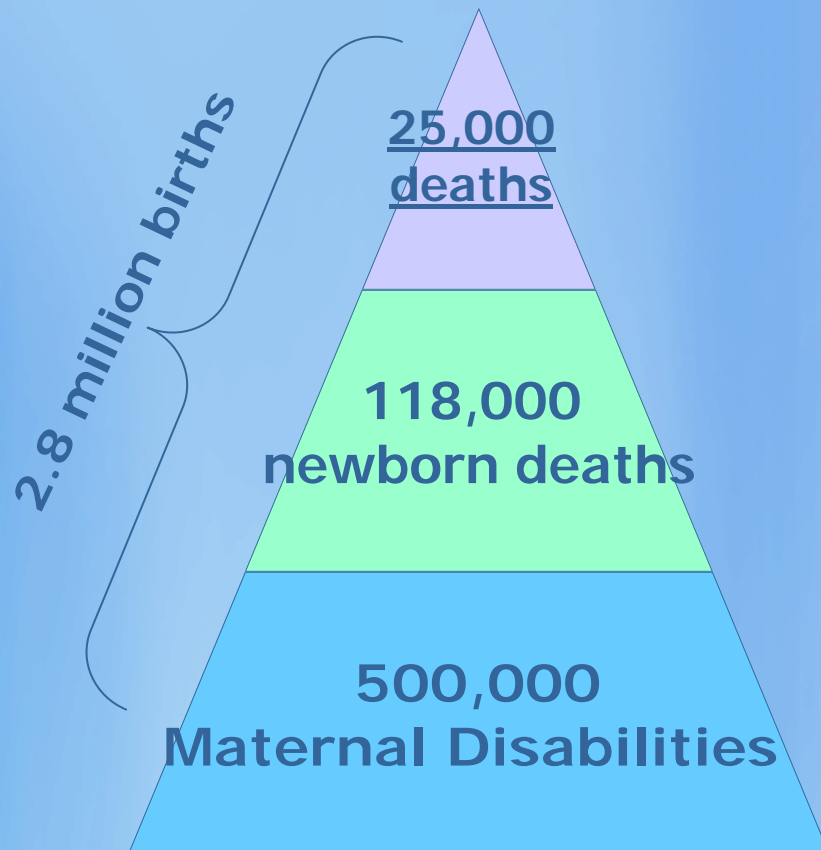


MMR : 613/100,000, Percent of birth attended: 6%
Neonatal mortality : 39/1000 LB, IMR: 77/1000LB
U5 mortality : 123/1000LB
CPR: 13.9%
TFR, 5.4

EPI Coverage, 2001 - 2005, Ethiopia

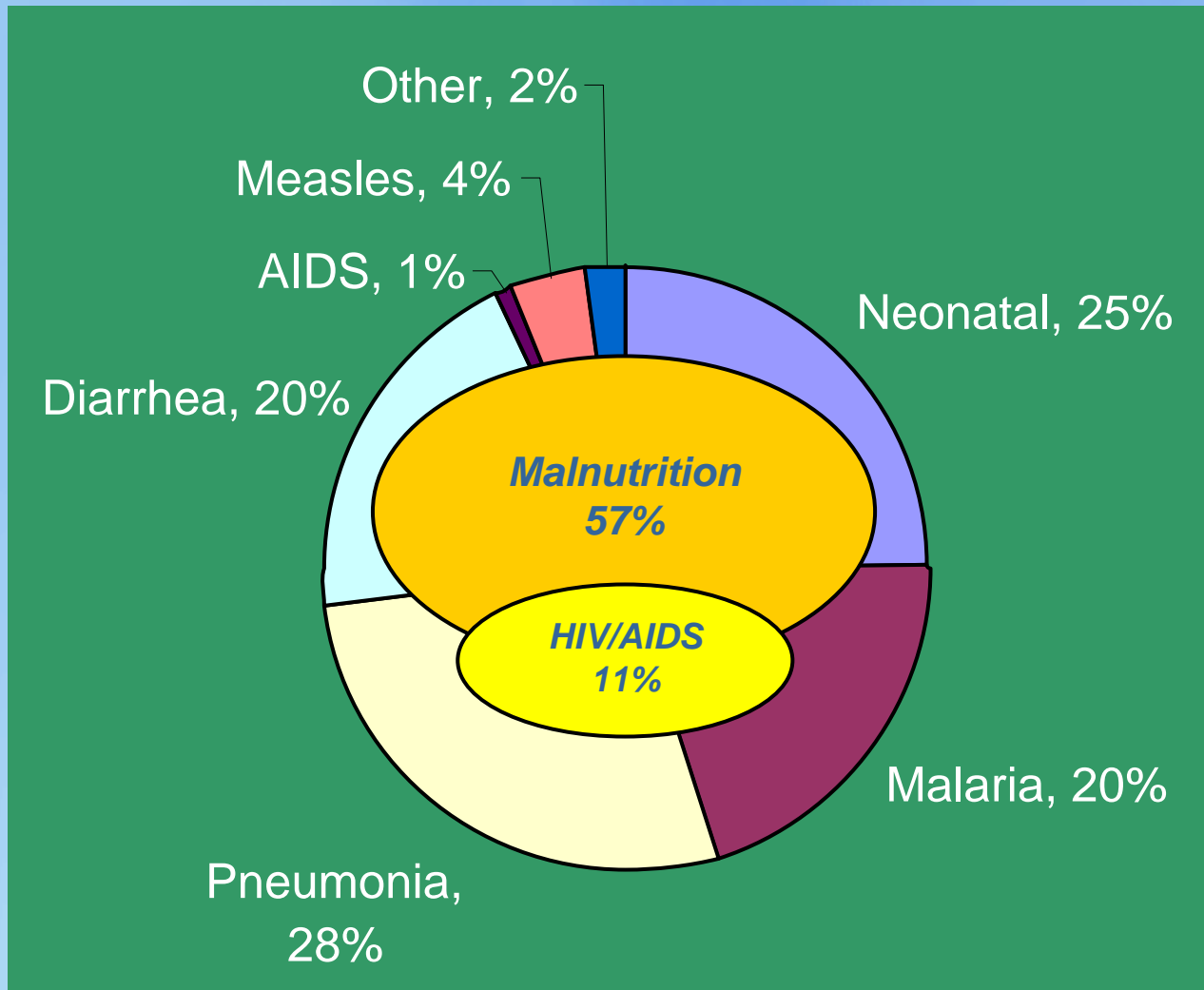


Every Year in Ethiopia.....



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500,000 Ethiopian children under-5 dying each year
Ranking 6th in the world in number of deaths
72 % preventable



The Health Delivery System

- ❖ The four tier system is being followed
 - ❖ Central Referral Hospitals:
 - ❖ Zonal Hospitals: to serve about 1,000,000 Popn.
 - ❖ District Hospital: To serve about 100,000 Popn
 - ❖ PHCU
 - ✓ Health Center for 25,000 populations
 - ✓ Health Post for 5 thousand populations
 - ✓ Two lady health extension workers mainly focusing on promotive, preventive and basic curative health service

What is one plan?

- All stakeholders agree to be part of a broader sectoral plan
- Agreements reflect
 - Terminologies ..When
 - Priorities ...MNCH, Communicable disease like TB, Malaria and HIV/AIDS
 - Targets of the strategic and annual plans
 - Mandate Analysis
- Major activities happening at various levels are captured in one joint plan and report

HSDP is the over all 5 year Strategic Plan

- HSDP is strategic nation-wide 5-years plan with specific Vision, mission, and values and is a reflection of national health policy
- HSDP sets national priorities and target to be shared by all stake holders , including stake holders mandate analysis...who do what.
- It includes reflection on cost
- Facilities, Woreda, Zonal and Regional Health Offices are encouraged to produce their own reflections/share of HSDP

HSDP is a comprehensive plan with needed component as strategic plan, eg

The value in HSDP includes

- Focus on promotive, preventive and basic curative service of the health care
- Deliver integrated, efficient, quality equitable and pro poor health service
- Efficient use of resource
- Promote transparent and result oriented working culture
- Sense of urgency for national development
- Enhance team work, partnership and multisectoral approach
- Be gender sensitive
- Be ready for continuous change



GOALS OF HSDP

- To improve maternal health care
 - Targets..
 - Deliveries attended by skilled birth attendant
 - HC providing all function of B.EmOC
 - To increase CPR to 60%.....
 - Strategies indicated but detailed in ...National Reproductive Health Strategies which is developed in line with HSDP
- To reduce child mortality....
- To combat HIV/AIDS, Malaria, TB and other diseases.....

The detailed annual plan

- Is a subtraction from HSDP and looks like Implementation schedule
- The detailed annual plan for the FMOH...region...Woreda
 - indicates who does what and when,
 - Financial source
 - Is the document that should be referred during day to day implementation, monitoring and evaluation.

Minimum requirements from all partners at all level

- Inform FMOH..RHB..Woreda the amount and purpose of funds
- All the activities and budget of partners at the level should be included in the FMOH..RHB.. Woreda core and detailed annual plan and report
- There is no need for the FMOH..RHB..Woreda to refer to individual donor documents during implementation and monitoring, as they are agreed to contribute to the overall targets
- The existing pooled funds should move to be managed and disbursed through government channels and procedures.

Every body saying the same...Eg. All roads to HEP....Role of HEW in achieving MDGs 4 and 5 in Ethiopia is foreseen as immense

- C..IMNCI
- Vaccination, Vit A supplementation,
- Creating Community awareness' on danger signs during pregnancy and teach on birth preparedness
- Provision of F/P Methods/counselling
- Provision of focused ANC (Iron, TT, Rx and prevention of malaria), safe/clean delivery, postpartum care/Advice-
- Recognition of complications and early referral
- Education and community involvement to eliminate HTP
- Registration and review of every birth and death
- Community Mobilization for better RH

Supplemental strategies for the focus area...attaining MDG

- ✓ Accelerated health service coverage
- ✓ Accelerated HO and other health human resource training
- ✓ Child survival strategy
- ✓ National Reproductive Health Strategy
- ✓ *Adolescent young people RH strategy*
- ✓ National Contraceptive Commodity Security Forecast 2006- 2010
- ✓ To address maternal death from Unsafe abortion, Ethiopia has revised the criminal law...developed guideline to avaiile safe abortion service as far as permitted by law and comprehensive PAC
- ✓ New PMTCT guideline, which follows the opt-out option and integrate the service to routine Antenatal, Delivery and Post partum care is endorsed

Benefits of One National Plan

- Improve management of health service at all level... because all are doing the same...working towards the set target based on agreed upon priorities.
- Helps to clarify the roll of different stake holders in achieving national targets, minimizing duplication of effort and maximizing synergy. Eg. To improve access to EmOC UNICEF is working at H/C level to improve the basic component and UNFPA is working at hospital level to improve comprehensive operative aspect of it.
- The Funds will be Predictable, flexeble and with minimal transaction cost maximizing Vertical funds contribution to the health system as a whole.
- Allows optimal use of currently available funds, Eg...PMTCT program and Maternal health service
- Creates accountability at all level

Challenges

- The Learnt trend to focuses on singled out program
- What is in it for me my serve as obstacle,
- Donors demand for singled out target ... earmarking funds
- **Resource Gap for MNCH Service...Competing priorities**
- **Under-utilization of available health services (e.g. delivery service)** due to cultural factors
- Other sectors impact on the set targets...road authority out put in decreasing phase one delay in maternal care.. which highly contribute to MMR....

The Way Forward

- Adherence to One National Plan

Thank You