



**Technical Consultation - Review of Costing Tools Relevant to the Health
MDGs, Saly Portudal, Senegal
January 8-10, 2008**

Agenda

Day 1 - Tuesday, January 8, 2008

1. Setting the stage

- 1.1 Welcome
- 1.2 Review of objectives of meeting
- 1.3 Overview of costing tools
- 1.4 Plenary discussion

Session objective: Welcome and introduce participants, set the stage for the technical consultation through review of objectives and overview presentation of the costing tools

2. Experiences of applying costing tools at country-level

- 2.1 Working groups
- 2.2 Plenary discussion

Session objective: obtain feedback from users on their experiences with the tools, criteria that should be considered when selecting costing tools, and how countries can be empowered and supported to manage the process of costing

Day 2 - Wednesday, January 9, 2008

3. Improving the content and application of the costing tools

- 3.1 Working groups
- 3.2 Plenary discussion

Session objective: Identify possibilities for improvement in the scope and content of the tools and their application, including key features of effective tools and context in which costing is done

Evening seminars: Presentations by tool developers of specific tools, followed by Q&A

Day 3 - Thursday, January 10, 2008

4. How to support countries considering to conduct budgeting and costing analyses

- 4.1 Working groups
- 4.2 Plenary discussion

Session objective: Discuss the development of guidance to assist countries in conducting costing.

5. Moving forward

- 5.1 Presentation of draft recommendations
- 5.2 Plenary discussion

Session objective: To summarize our experience, to hear from the users what they would like to see next, and to discuss the next steps