

LAO PEOPLE'S REPUBLIC - National Expenditure on Health (Kips)

A. SELECTED RATIO INDICATORS* FOR EXPENDITURES ON HEALTH	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
I. Expenditure ratios										
Total expenditure on health (THE) as % of GDP	3.1	4.2	4.8	3.6	3.2	3.3	3.3	4.5	3.9	3.6
Financing Agents measurement										
General government expenditure on health (GGHE) as % of THE	38.6	37.1	25.3	29.2	32.6	33.6	32.6	30.2	20.5	20.2
Private sector expenditure on health (PvtHE) as % of THE	61.4	62.9	74.7	70.8	67.4	66.4	67.4	69.8	79.5	79.8
General government expenditure on health as % of GGE	5.1	7.6	5.6	5.8	5.2	5.6	6.0	6.9	5.0	4.6
Social security funds as % of GGHE	n/a	n/a	n/a	2.4	4.6	4.4	5.8	5.8	12.1	11.2
Private households' out-of-pocket payment as % of PvtHE	91.0	90.5	90.5	91.8	91.8	91.1	89.5	92.5	90.3	92.7
Prepaid and risk-pooling plans as % of PvtHE	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.5	0.5	0.5
Financing Sources measurement										
External resources on health as % of THE	20.6	32.9	16.6	23.0	30.3	12.6	15.0	19.6	10.2	11.3
Resource Costs measurement										
Compensation of government health employees as % of GGHE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total expenditure on pharmaceuticals as % of THE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Private expenditure on pharmaceuticals as % of PvtHE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Provider measurement										
Total expenditure on hospitals as % of THE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Functions measurement										
Total expenditure on inpatient care as % of THE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Prevention and public health services as % of THE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
II. Selected per capita indicators for expenditures on health										
Total expenditure on health / capita at exchange rate	12	15	12	10	10	11	11	15	17	17
Total expenditure on health / capita at international dollar rate	39	55	65	52	48	53	55	80	74	74
General government expenditure on health / cap x-rate	5	6	3	3	3	4	4	5	3	4
General government expenditure on health / cap int. \$ rate	15	21	17	15	16	18	18	24	15	15

* These ratios and per capita levels are automatically derived using the aggregate figures in Section B.

B. VALUES UNDERLYING RATIOS AND LEVELS	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Health System Expenditure & Financing										
I. Financing Agents measurement (Million NCU)										
Total expenditure on health (THE)	54 349	93 113	205 339	374 894	436 967	520 215	600 230	912 128	1 028 740	1 102 038
General government expenditure on health (GGHE)	21 000	34 537	52 000	109 563	142 285	174 951	195 973	275 557	211 392	223 007
... of which Ministry of Health	20 000	33 529	50 000	51 600	53 000	56 247	65 026	81 527	65 577	68 355
... Social security funds	n/a	n/a	n/a	2 580	6 585	7 664	11 429	15 931	25 483	25 000
Private expenditure on health (PvtHE)	33 349	58 576	153 339	265 331	294 682	345 264	404 257	636 571	817 348	879 031
... Private households' out-of-pocket payment	30 356	53 033	138 827	243 599	270 546	314 514	361 686	588 519	738 196	814 631
... Prepaid and risk-pooling plans	0	0	0	0	0	750	2 571	3 052	4 152	4 400
... Non-profit institutions serving households (NGOs)	2 993	5 544	14 513	21 732	24 136	30 000	40 000	45 000	75 000	60 000
II. Financing Sources measurement (Million NCU)										
Rest of the world funds / External resources	11 200	30 618	34 100	86 060	132 311	65 728	90 008	178 901	105 063	124 947
III. Resource Costs measurement (Million NCU)										
Total expenditure on human health resources	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
... Compensation of health employees: Public sector	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total expenditure on pharmaceuticals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
... Private expenditure on pharmaceuticals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
IV. Provider measurement (Million NCU)										
Total expenditure on hospitals	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
V. Functions measurement (Million NCU)										
Inpatient curative care	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Prevention and public health services	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
VI. Macro-economic variables (Million NCU)										
Gross domestic product (GDP)	1 725 700	2 201 000	4 240 000	10 329 000	13 669 500	15 701 800	18 390 000	20 307 100	26 590 100	30 599 900
General government expenditure (GGE)	410 855	451 951	928 170	1 884 607	2 754 587	3 141 000	3 268 000	4 017 000	4 261 000	4 807 683
Private final consumption expenditure	1 405 300	1 823 342	3 060 789	7 456 322	11 062 034	12 267 078	14 206 891	15 851 531	19 439 206	22 949 925
Household expenditure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Non-profit institutions expenditure	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Exchange rate (NCU per US\$)	921.02	1259.98	3298.33	7102.02	7887.64	8954.58	10056.30	10569.00	10585.50	10655.20
International dollar rate (NCU per international \$)	291.05	341.39	625.30	1399.56	1713.44	1817.27	1974.99	2019.86	2410.09	2501.24
Total population (in thousands)	4 801	4 917	5 036	5 156	5 279	5 404	5 531	5 661	5 792	5 924

Source to be quoted as: World Health Organization - National Health Accounts Series

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	Data Sources	Methods
Health System Expenditure & Financing		
I. Financing Agents measurement (Million NCU)		
Total expenditure on health (THE)	Sum of general government and Private health expenditures	
General government expenditure on health (GGHE)	Till 2001 figs from ADB. 1997-98 and 1999-2000: Master plan table 9.1. 2002-2005, based on MOH WHR 2006 consultation. Includes foreign capital investment. Source: National Gazette	Sum of central, local governments and social security expenditures on health
... of which Ministry of Health		
... Social security funds	2004: National Gazette (WHR 2006 consultation) 2005: Estimates	Scheme started only in 2001. 2004: Govt. allowances for sickness, pregnant women disabilities and healthcare.
Private expenditure on health (PvtHE)		
... Private households' out-of-pocket payment	1995, 1997-98 and 1999-2000: Table 9.1 of Laos Master plan.(WHO FFC estimates for 1999: 2.2% of PC are lower) 2003: Table 79 of Health Status of The people in Lao PDR written by National Institute of Public Health (2006:87) Other years MoH consultation for WHR 2007.	
... Prepaid and risk- pooling plans	Sum of Private insurance scheme started in 2001 and Community Based Health Insurance (CBHI) started in 2002. (Note for WHR 2006 consultation)	
... Non-profit institutions serving households (NGOs)	1995-2000: Table 9.1 master plan. 2004: WHR 2006 consultation Other years estimated based on PC	Estimated based on total external resources and those passing through the national budget. Projections based on PC. 33 NGOs in 2004 with an annual budget of 22 MN USD (WHR 2006 consultation). Estimated around 0.4% of total private consumption expenditures
II. Financing Sources measurement (Million NCU)		
Rest of the world funds / External resources	1996-2005: Official Gazette (WHR 2007 consultation).	
III. Resource Costs measurement (Million NCU)		
Total expenditure on human health resources		
... Compensation of health employees: Public sector		
Total expenditure on pharmaceuticals		
... Private expenditure on pharmaceuticals		
IV. Provider measurement (Million NCU)		
Total expenditure on hospitals		
V. Functions measurement (Million NCU)		
Inpatient curative care		
Prevention and public health services		
VI. Macro-economic variables (Million NCU)		
Gross domestic product (GDP)	IMF-IFS Aug 2006	
General government expenditure (GGE)	1995-1999: ADB key indicators (central gov exp and net lending) adjusted with the IMF data 2000-2005: IMF country report No. 06/398 2006: IMF Public Information Notice No. 06/31, March 2006 (estimates)	
Private final consumption expenditure	1995-2002: Statistical YBK for Asia & Pacific 2004, UNESCAP 2003: estimated based on WDI data 2004: UNESCAP (WHR 2006 response) 2005: estimated based on GDP	2003: estimated based on the WB series on PFCE 2005: estimated based on GDP
Household expenditure		
Non-profit institutions expenditure		
Exchange rate (NCU per US\$)	IMF-IFS Aug 2006	Official rate period, average
International dollar rate (NCU per international \$)	WHO estimates Nov 2006	
Total population (in thousands)	UNPOP, Aug 2006	

"n/a" Used when the information accessed indicates that a cell should have an entry but no estimates could be made.

"0" Used when no evidence of the schemes to which the cell relates exist. Some estimates yielding a ratio below 0.04% are also shown as '0'.

Last updated : August, 2007