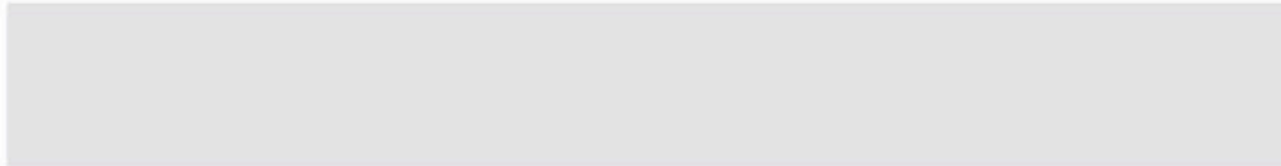


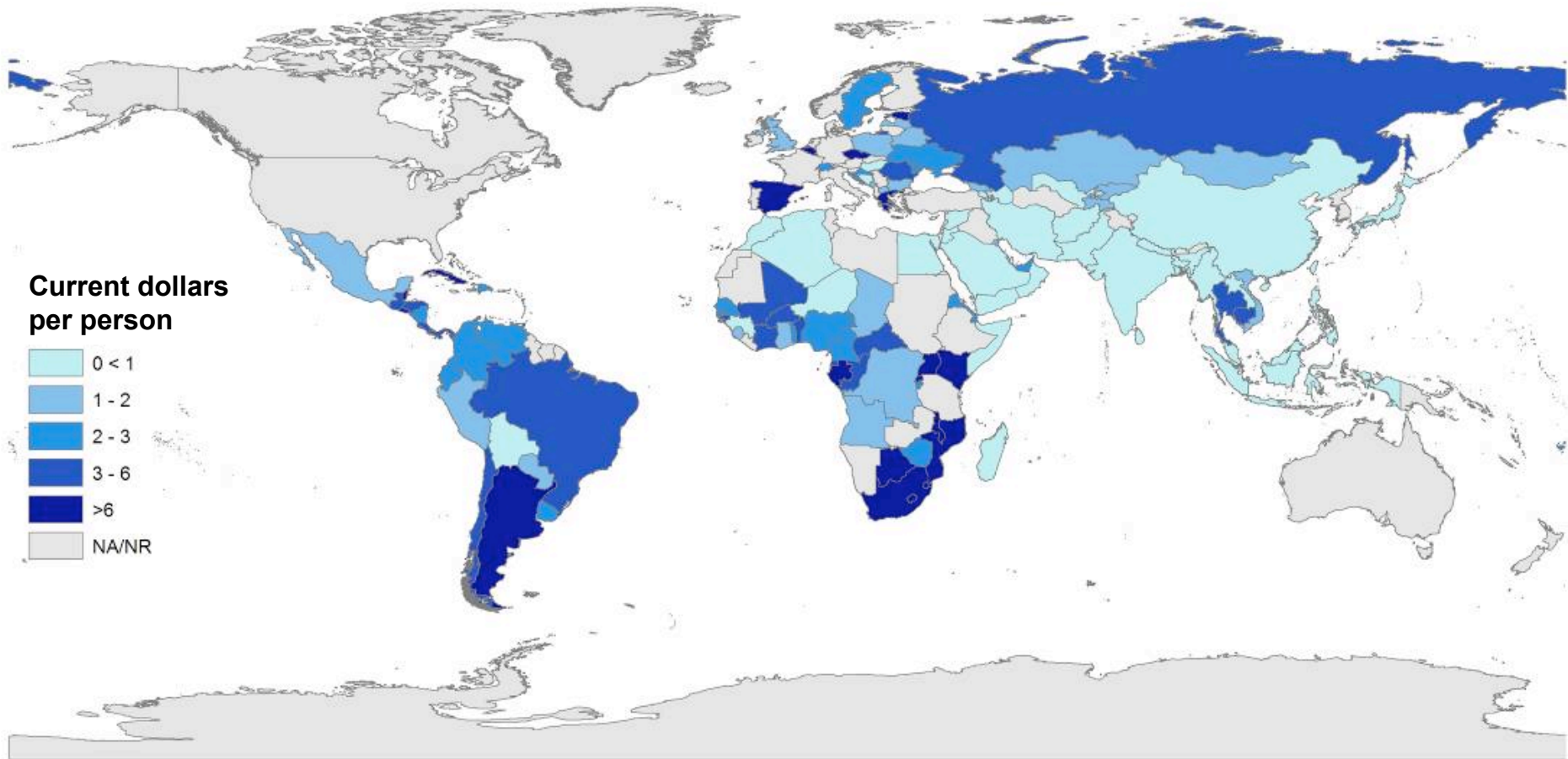
Financing ART in Low- and Middle-Income Countries

Carlos Avila
UNAIDS



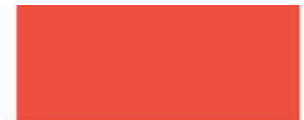
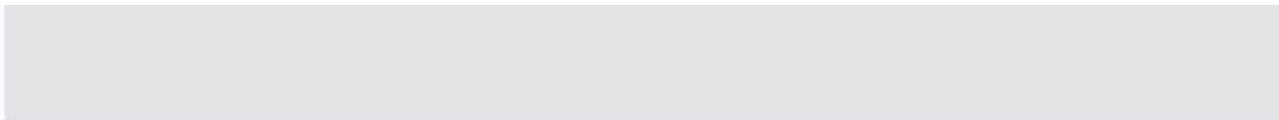
Annual HIV domestic spending per capita

Current dollars, 2007 – 2009

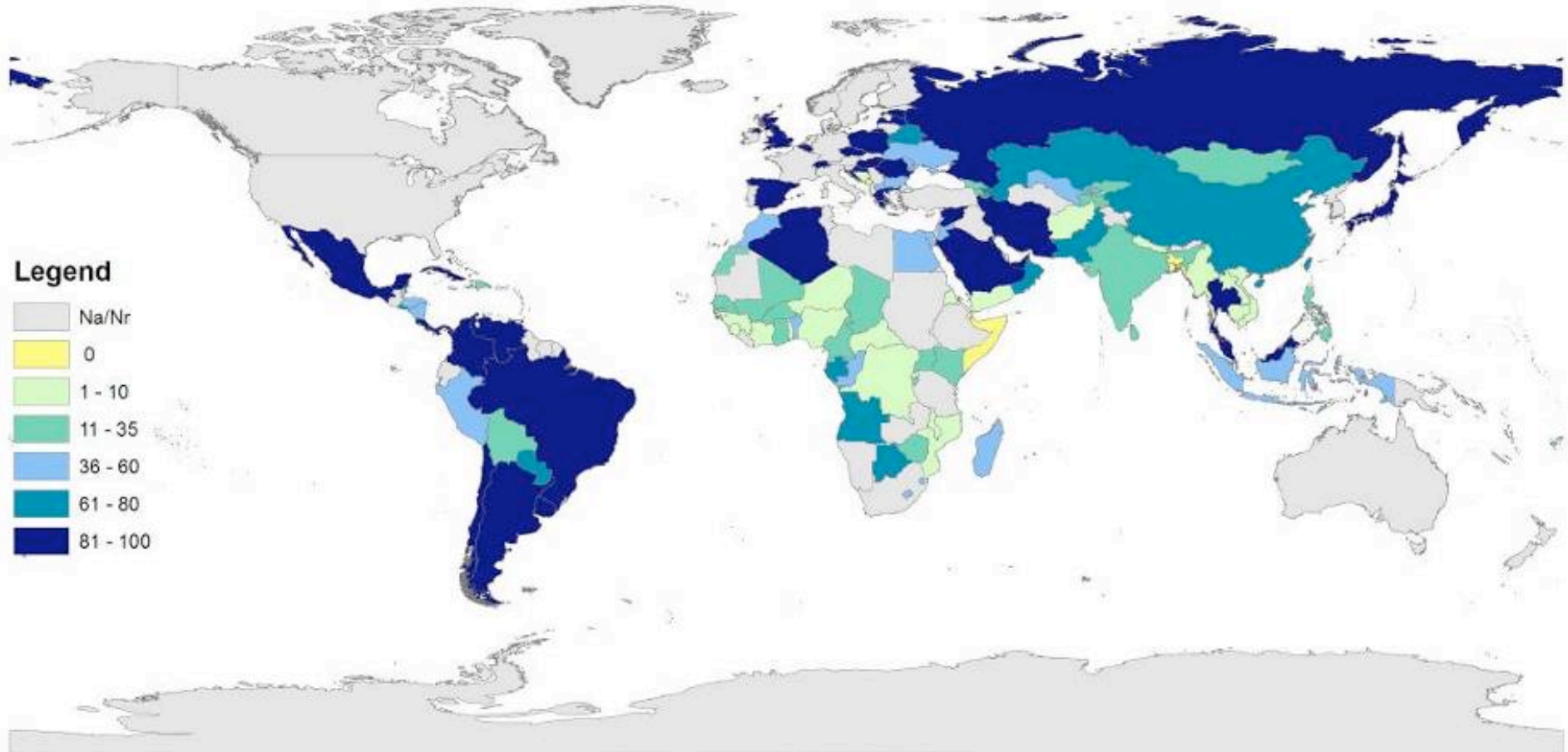


Data Source: UNGASS Indicator 1 - GR 2010
Map produced by RMA - Geneva

This map was produced as a reference aid only. The boundaries and names shown and the designations used on this map do not imply official endorsement or acceptance by the United Nations



Public HIV Expenditures as a percentage of total HIV Spending



Data Source: UNGASS Indicator 1 - GR 2010
Map produced by RMA - Geneva

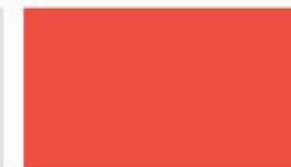
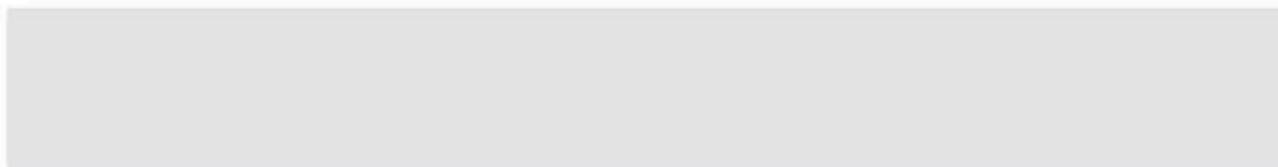
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HIV domestic spending in 116 LMIC countries

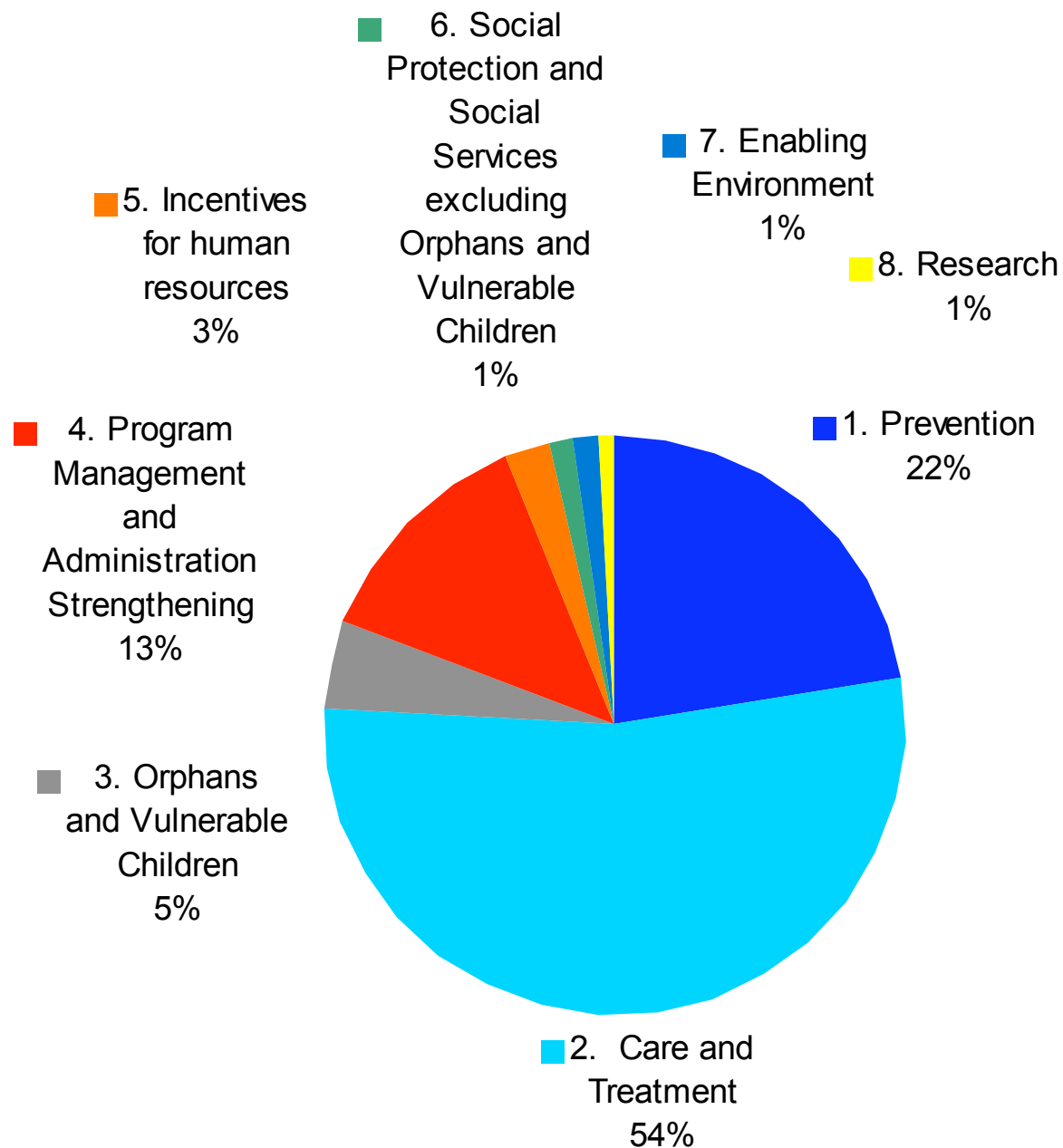
Current US\$. (2007 – 2009 latest year available)



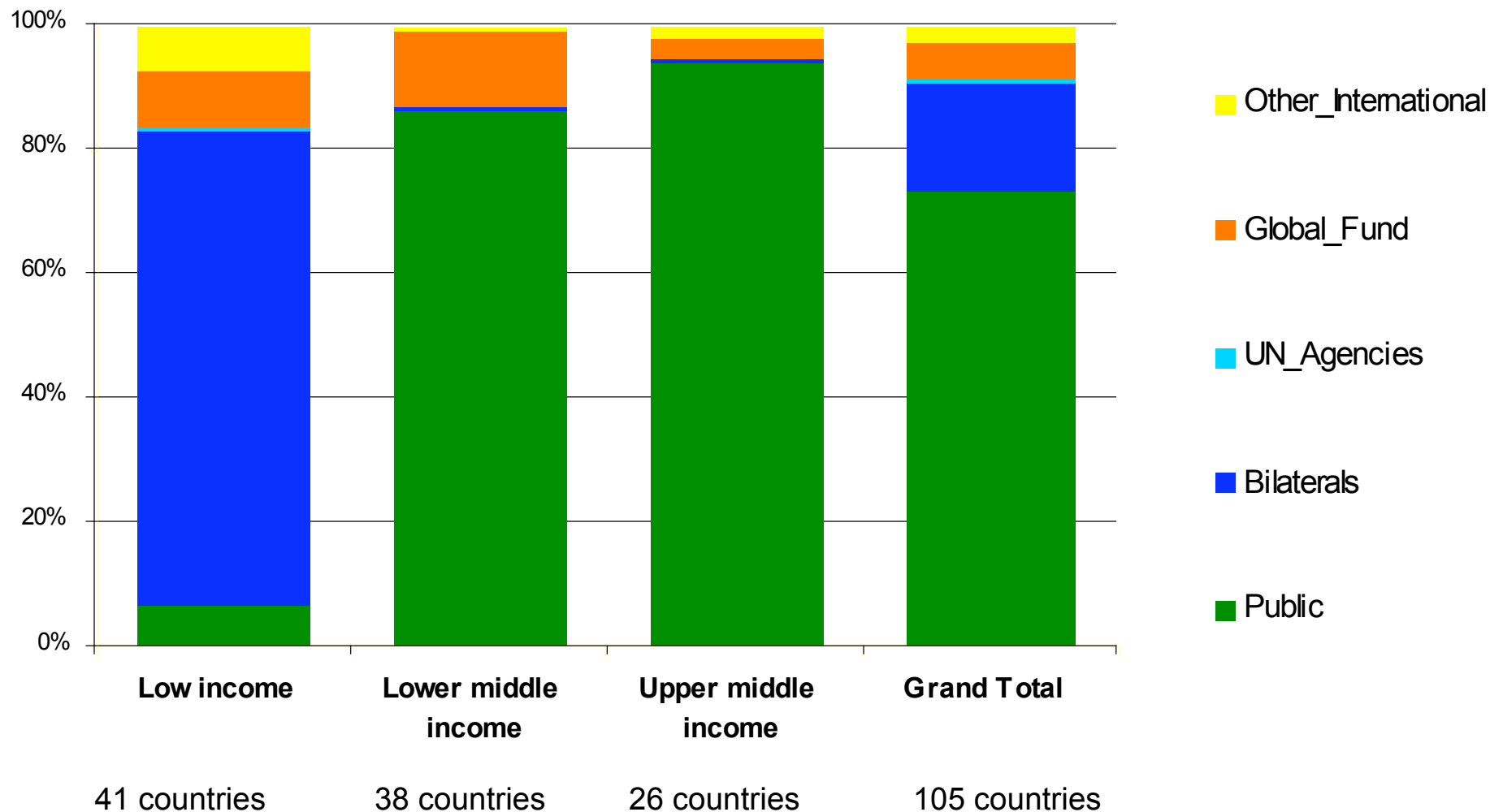
Regions	USD	%
Caribbean	104,520,588	1%
Central and South America	1,414,762,523	16%
East Asia	358,198,882	4%
Eastern Europe and Central Asia	978,101,200	11%
Middle East and North Africa	77,668,024	1%
North America	218,421,242	2%
Oceania	6,008,110	0%
South and South-East Asia	708,255,977	8%
Sub-Saharan Africa	4,908,417,848	55%
Western and Central Europe	174,678,498	2%
Total	8,949,032,890	100%



HIV domestic spending reported from 115 LMIC (2007 – 2009 latest year available)



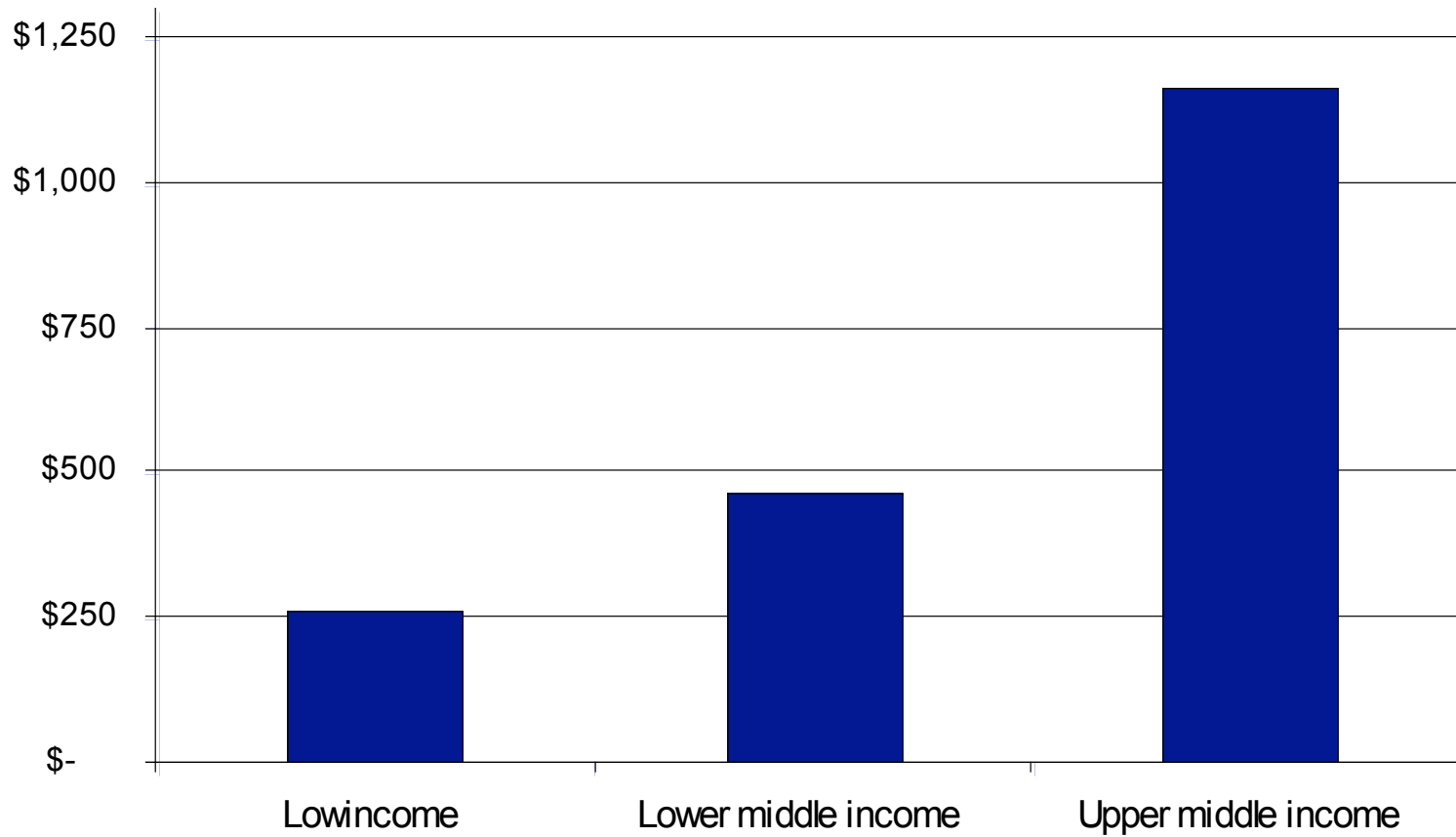
HIV spending for ART per income level



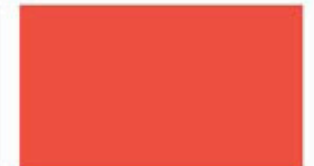
Source: UNAIDS Global report 2010



Average spending on ARVs per person per year by income level



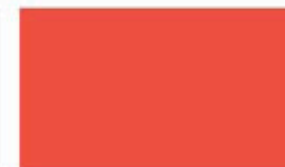
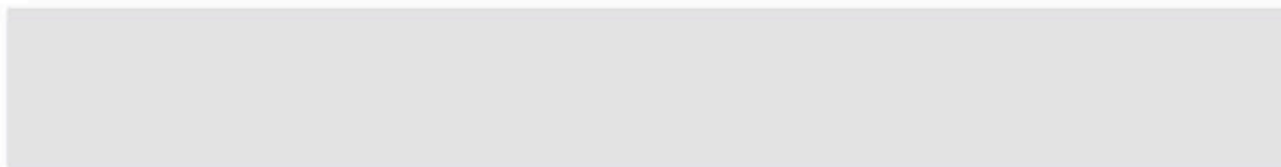
Source: UNAIDS Global report 2010



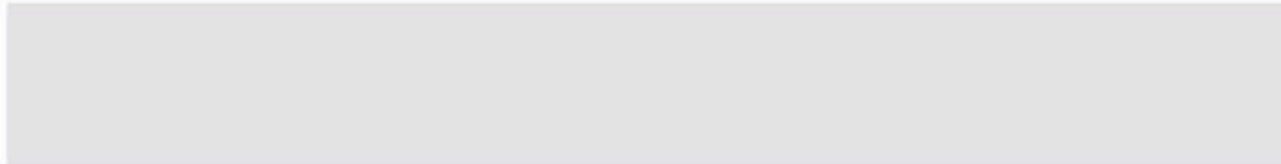
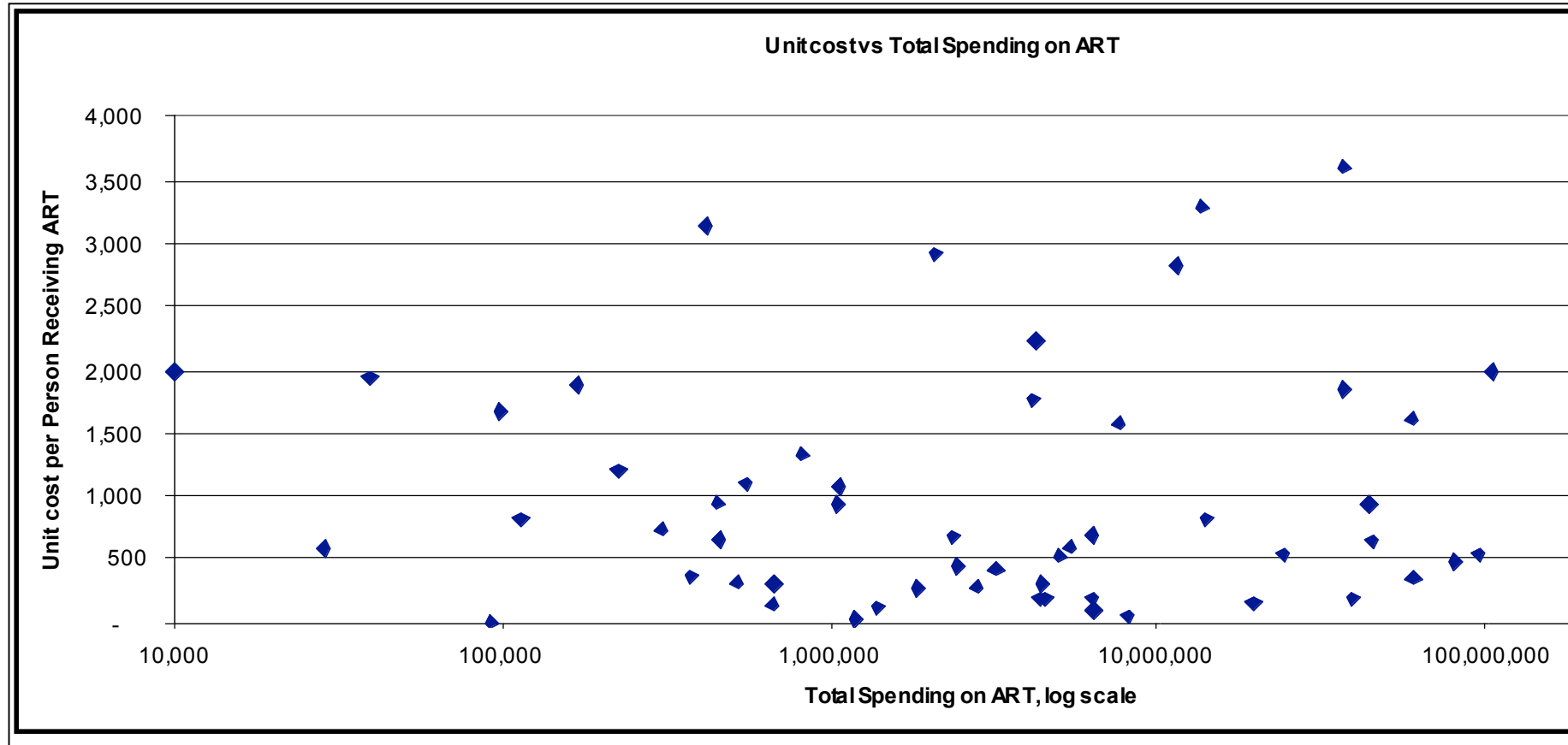
Spending on treatment and care



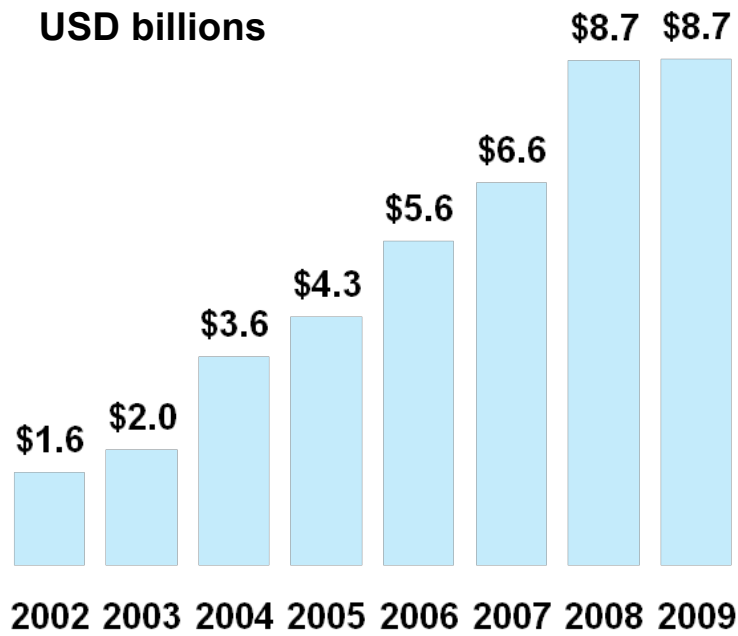
AIDS Spending Category	No of countries reporting spending	Total spending (USD)	Unit cost (spending per patient on ART) USD
Care and Treatment	79	2,339,111,306	988
Outpatient care	70	1,651,567,753	741
Provider- initiated testing and counseling	26	52,693,352	44
Opportunistic infection (OI) prophylaxis and treatment	33	62,588,377	36
Antiretroviral therapy	62	1,257,029,507	628
Nutritional support associated to ARV therapy	34	19,519,004	13
Specific HIV-related laboratory monitoring	42	55,330,618	32
Dental programmes for PLHIV	8	1,620,875	4
Psychological treatment and support services	23	3,245,651	3
Outpatient palliative care	21	71,582,198	48
Home-based care	24	43,009,706	27
Traditional medicine and informal care	8	13,177,938	24
Outpatient care services not disaggregated by intervention	7	58,561,398	711
Outpatient Care services not elsewhere classified	17	44,233,788	131
In-patient care	48	171,789,742	102
Inpatient treatment of opportunistic infections (OI)	38	89,476,144	61
Inpatient palliative care	2	15,020	0
Inpatient care services not disaggregated by intervention	8	3,120,084	32
In-patient services not elsewhere classified	15	70,715,677	263



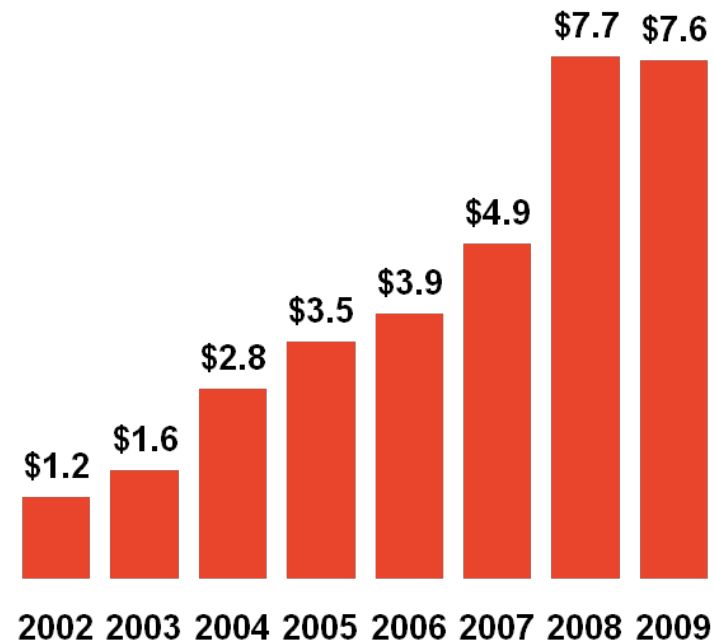
Unit cost for ART vs. total spending, per country (USD)



International AIDS Assistance: Trends in G8/EC & Other Donor Government Assistance, 2002-2009



**Commitments
(Enacted Amounts)**



Disbursements

Sources: UNAIDS and Kaiser Family Foundation analyses; Global Fund to Fight AIDS, Tuberculosis and Malaria online data queries; UNAIDS Annual Report, 2009; OECD CRS online data queries; UNAIDS, PCB(13)/02.5, 28 November 2002; UNAIDS, PCB(14)/03 Conference Paper 2a, 25 June 2003. Notes: Bilateral funding includes HIV-earmarked multilateral funding but does not include the Global Fund or UNITAID. Global Fund contributions adjusted to represent estimated HIV share based on Global Fund grant distribution by disease to date (61% for HIV). UNITAID contributions adjusted to represent estimated HIV share based on distributions by disease to date (49.1% for HIV). Data from 2002 and 2003 do not include Global Fund contributions. See Methodology for additional detail.

